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D/C		

CITY OF BROOK PARK, OHIO

Ordinance No. 11447-2024

Introduced By: MAYOR ORCUTT

AN ORDINANCE TO PROVIDE FOR THE TEMPORARY APPROPRIATIONS OF THE CITY OF BROOK PARK, STATE OF OHIO, FOR THE THREE MONTHS ENDING ON MARCH 31, 2025, AND DELCARING AN EMERGENCY.

WHEREAS, it is necessary for the Council of the City of Brook Park, State of Ohio, to appropriate funds to meet current expenses of the said City for the three month period ending March 31, 2025.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Brook Park, State of Ohio that:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Brook Park, Ohio for the three month ending on March 31, 2025, there be appropriated the total of \$16,948,230.18 as shown in Sections 2 thru 5 of this ordinance.

SECTION 2: The attached Exhibit "A" provides detail of expenditures for the three month ending March 31, 2025.

SECTION 3: A copy of this Ordinance shall be submitted by the Director of Finance to the Fiscal Officer of Cuyahoga County, Ohio and upon certification by said Fiscal Officer as required by law, the Director of Finance of this City is hereby authorized to draw his warrants upon the City Finance Department for payment of any certification and vouchers therefore approved by the proper officers authorized by law to approve the same, or an Ordinance of the Council to make such expenditures; provided, however, that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or the Ordinance of this Council.

SECTION 4: It is found and determined that all formal actions of this Council concerning and relating to this Ordinance were adopted in an open meeting of this Council, and that all



deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5: This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety, and welfare of said City, and for the further reason of the fact that funds must be made available and be appropriated to provide for the current expenses and payments thereof for the fiscal year ending March 31, 2025; therefore, provided this ordinance receives the affirmative vote of at least five (5) members elected to council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, from and after the earliest period allowed by law.

PASSED:	December 17	2024
PASSED:	Lecember 11	JUX!

PRESIDENT OF COUNCIL

ATTEST:

Clerk of Council

APPROVED:

MAYOR

December 19, 2024

DATE

CERTIFICATE

Carol Johnson, Clerk of Council, of the City of Brook Park, Ohio, do hereby certify that the foregoing is a true and accurate copy of Ordinance Resolution

true and accurate copy of Ordinance Resolution
No. 1447 - 2024
passed on the 17 day of December

20_24 by said council.

Clery of Council

Troyer
Mencini
Roberts
Scott
McCorkle
Poindexter
Dufour

I HEREBY APPROVE THE WITHIN INSTRUMENT AS TO LEGAL FORM AND CORRECTNESS.

DIBECTOROFLAW

2

CITY OF BROOK PARK, OHIO 2025 Budget Ordinance SECTION 2

Comparison		2025 Budget Ordinance SECTION 2	EXHIBIT A
110 COUNCIL			Temporary Appropriations
PERSONAL SERVICES \$3,769,26 \$4,005,27 \$4,005,26 \$4,005,27 \$4,005,26 \$4,005,27 \$4,005,2			
1,000,000,000,000,000,000,000,000,000,0		PERSONAL SERVICES	35,780.26
11 CLEIK OF COUNCIL 1100 53999 PERSONAL SERVICES 72,000 52999 COPERATIONS 7212.69 1200 52999 PERSONAL SERVICES 72,102.86 2210.00 52999 PERSONAL SERVICES 72,102.86 2210.00 52999 PERSONAL SERVICES 72,102.86 2210.00 52999 PERSONAL SERVICES 622.00 2210 MAYOR'S COURT 7 2100 61999 OPERATIONS 622.00 2210 MAYOR'S COURT 7 211 MUNICIPAL COURT 5200 TRANSFERS A REPURDS 622.00 222 PLANING COMMISSION 7 232 PLANING COMMISSION 7 232 PLANING COMMISSION 7 232 PLANING COMMISSION 7 2400 52999 PERSONAL SERVICES 7 2500 52999 PERSONAL SERVICES			
### 15000-52999 PERSONAL SERVICES 2,000-2009	3300 7277		40,905.26
21000-52399 OPERATIONS 21,102.60		DEPOSIAL DEPLACE	20,000,90
TOTAL CLERK OF COUNCIL 27,102.88 27,102.88 27,102.88 27,102.88 27,102.88 27,102.88 27,102.88 27,102.88 27,102.88 27,102.88 27,102.88 27,102.88 27,102.88 27,102.89 27,100.87999 17,100			
\$1000-51999	02000-92999		
2000-22999 OPERATIONS 5,712.80 F000-27999 TRANSFERS & REFUNDS 62.26 62.27 60.222,75 60.2222,75 60.22222,75 60.22222,75 60.22222,75 60.222222,75 60.222222,75 60.222222,75 60.222222,75 60.222222,75 60.222222,75 60.222222,75 60.2222222,75 60.2222222,75 60.2222222,75 60.222222222,75 60.222222222222222222222222222222222222	210 MAYOR'S COURT		
### TRANSFERS & REFUNDS			
### TOTAL MAYOR'S COURT ### 50,829.75 ### 211 MUNICIPAL COURT ### 52000-52999 OPERATIONS 1,250.00 ### 328 PLANNING COMMISSION			
\$2000-52999 OPERATIONS 1,250,00 1,25	21 nm-21 saa		
328 PLANNING COMMISSION	211 MUNICIPAL COURT		
PERSONAL SERVICES 2,697,63 33,286,24 5000-52999 PERSONAL SERVICES 33,286,24 5000-52999 PERSONAL SERVICES 33,286,24 5000-52999 PERSONAL SERVICES 33,286,24 5000-52999 PERSONAL SERVICES 34,046,24 5000-52999 PERSONAL SERVICES 11,038,88 52,000-52999 PERSONAL SERVICES 11,038,88 52,000-52999 PERSONAL SERVICES 14,715,88 52,000-52999 PERSONAL SERVICES 14,715,88 52,000-52999 PERSONAL SERVICES 3,117,15 52,000-52999 PERSONAL SERVICES 3,117,15 52,000-52999 PERSONAL SERVICES 2,697,63 70,714,16 PERSONAL SERVICES 2,697,63 70,714,16 PERSONAL SERVICES 2,697,63 70,714,16 PERSONAL SERVICES 2,697,63 PERS	52000-52999	OPERATIONS	1,250.00
TOTAL PLANNING COMMISSION 2,597,63 325 COMMUNITY DEVELOPMENT 51000-51999 PERSONAL SERVICES 33,286,24 OPERATIONS 36,66,24 330 CIVIL SERVICE COMMISSION 51000-51999 PERSONAL SERVICES 11,038,88 52000-52999 PERSONAL SERVICES 11,038,88 52000-52999 PERSONAL SERVICES 3,477,16 340 RECREATION COMMISSION 14,713,88 341 REGREATION COMMISSION 5107AL REGREATION COMMISSION 14,713,88 341 REGREATION COMMISSION 51000-51999 PERSONAL SERVICES 1,597,63 341 REGREATION CENTER 51000-51999 PERSONAL SERVICES 174,700,26 51000-51999 PERSONAL SERVICES 174,700,26 51000-51999 PERSONAL SERVICES 174,700,26 51000-51999 PERSONAL SERVICES 174,700,26 51000-51999 PERSONAL SERVICES 126,60 51000-51999 PERSONAL SERVICES 16,64 51000-51999 PERSONAL SERVICES 16,65 51000-51999 PERSONAL SERVICES 16,556,58 51000-51999 PERSONAL SERVICES 16,556,58 51000-51999 PERSONAL SERVICES 16,556,58 51000-51999 PERSONAL SERVICES 16,556,58 51000-51999 PERSONAL SERVICES 96,202,270 51000-51999 PERSONAL SERVICES 96,202,	328 PLANNING COMMISSION		o covi no
33,260,000 32,260,000 32,	51000-51999		
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S2000-52999 OPERATIONS 350,00		PERSONAL SERVICES	33,296,24
330 CIVIL SERVICE COMMISSION PERSONAL SERVICES 11,038,88 15,000 5,00		OPERATIONS	
\$1,000.51999		TOTAL COMMUNITY DEVELOPMENT	33,646,24
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174,70,26		TOTAL RECREATION COMMISSION	2,597.63
52000-52999 OPERATIONS			171 700 00
### TRANSFERS & REFUNDS 125.00 ### TRANSFERS & REFUNDS TOTAL REGREATION CENTER 226,505.99 ### TRANSFERS & REFUNDS TOTAL REGREATION CENTER 226,505.99 ### TOTAL REGREATION CENTER 226,505.99 ### TOTAL PARKS & PLAYGROUNDS 36,636.16 ### TOTAL PARKS & PLAYGROUNDS 36,636.16 ### TOTAL PARKS & PLAYGROUNDS 109,281.67 ### TOTAL PARKS & PLAYGROUNDS 5,195.26 ### TOTAL PUBLIC RECREATION 5,199.9 OPERATIONS 6,975.00 ### TOTAL PUBLIC RECREATON 14,170.26 ### TOTAL PUBLIC RECREATON 14,170.26 ### TOTAL PUBLIC RECREATON 14,070.26 ### TOTAL PUBLIC RECREATON 14,070.26 ### TOTAL PUBLIC RECREATON 14,070.26 ### TOTAL HOME DAYS CELEBRATION 23,987.74 ### TOTAL TECHNOLOGY & INNOVATION COMMITTEE 1,558.58 ### TOTAL TECHNOLOGY & INNOVATION COMMITTEE 5,1000-5,1999 OPERATIONS 3,225.00 ### TOTAL MAYOR'S OFFICE 95,247.70 ### TOTAL MAYOR'S OFFICE 95,247.70 ### TOTAL MAYOR'S OFFICE 95,247.70 ### TOTAL MAYOR'S OFFICE 97,247.70 ### TOTAL MAYOR'S OFFICE			
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51000-51999 PERSONAL SERVICES 5,195,26	343 PUBLIC REGREATION		
TOTAL PUBLIC RECREATON 14,170,26 346 HOME DAYS CELEBRATION 51000-51999 PERSONAL SERVICES 9,944.13 52000-52999 OPERATIONS 14,043.62 TOTAL HOME DAYS CELEBRATION 23,987.74 350 TECHNOLOGY AND INNOVATION COMMITTEE 51000-51999 PERSONAL SERVICES 1,558.58 400 MAYOR'S OFFICE 51000-51999 PERSONAL SERVICES 92,022.70 52000-52999 OPERATIONS 3,225.00 402 HUMAN RESOURCES 51000-51999 PERSONAL SERVICES 95,247.70 402 HUMAN RESOURCES 51000-51999 PERSONAL SERVICES 95,247.70		PERSONAL SERVICES	
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PERSONAL SERVICES 0,044.13			,
14,043.62		PERSONAL SERVICES	9,944.13
350 TECHNOLOGY AND INNOVATION COMMITTEE 51000-61999 PERSONAL SERVICES 1,558.58 400 MAYOR'S OFFICE 51000-51999 PERSONAL SERVICES 92,022.70 52000-52999 OPERATIONS 3,225.00 402 HUMAN RESOURCES 51000-51999 PERSONAL SERVICES 95,247.70 402 HUMAN RESOURCES 51000-51999 PERSONAL SERVICES 27,981.89 52000-52999 OPERATIONS 1,856.25		OPERATIONS	
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TOTAL TECHNOLOGY & INNOVATION GOMMITTEE 1,558.58 400 MAYOR'S OFFICE 51000-51999 PERSONAL SERVICES 92,022,70 52000-52999 OPERATIONS 3,225.00 TOTAL MAYOR'S OFFICE 95,247.70 402 HUMAN RESOURCES 51000-51999 PERSONAL SERVICES 27,981.89 52000-52999 OPERATIONS 1,856.25			1 659 69
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402 HUMAN RESOURCES 51000-51999 PERSONAL SERVICES 27,381.89 52000-52999 OPERATIONS 1,856.25			
51000-51999 PERSONAL SERVICES 27,381.89 52000-52999 OPERATIONS 1,856.25		TO THE WATOR S OFFICE	33,241.1V
52000-52999 OPERATIONS 1,856.25		DERSONAL SERVICES	27.381.89
			1,856.25
		TOTAL HUMAN RESOURCES	29,238.14

CITY OF BROOK PARK, OHIO 2025 Budget Ordinance

	SECTION 2	EXHIBIT A
		Temporary Appropriations Per Ordinance
	Description	
406 CORRECTIONAL FACILITY 61000-51999	PERSONAL SERVICES	44 A94 99
52000-52999	OPERATIONS	44,434.22 35,787,50
	TOTAL CORRECTIONAL FACILITY	80,221.72
407 SAFETY TOWN		
52000-52999	OPERATIONS	937,50
	TOTAL SAFETY TOWN	937,50
409 MECHANICS 51000-51999	DEDOONAL GEDVIOLO	
52000-52999	PERSONAL SERVICES OPERATIONS	153,587.55 1,2 6 2.50
	TOTAL MECHANICS	154,850.05
410 SAFETY DIRECTOR		
51000-51999	PERSONAL SERVICES	21,842.55
32000-52999	OPERATIONS	37.50
	TOTAL SAFETY DIRECTOR	21,880.05
411 SAFETY BUILDING	DEDOMA DEDUCTO	***
1000-51999 2000-52999	PERSONAL SERVICES OPERATIONS	17,902.78 192,127.72
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TOTAL SAFETY BUILDING	210,030.50
412 POLICE DEPARTMENT		
1000-51999	PERSONAL SERVICES	1,409,655,32
2000-52999	OPERATIONS	79,537,50
	TOTAL POLICE DEPARTMENT	1,489,192.82
413 FIRE DEPARTMENT	PROPERTY AND VALUE	
1000-51999 2000-52999	PERSONAL SERVICES OPERATIONS	1,147,269.56 77,328,66
2000 02000	TOTAL FIRE DEPARTMENT	1,224,598,21
414 DISASTER SERVICE		
1000-51999	PERSONAL SERVICES	3,607.81
2000-52999	OPERATIONS	2,625,00
	TOTAL DISASTER SERVICE	6,232,81
416 BUILDING DEPARTMENT	Name	
.1000-51999 2000-52999	PERSONAL SERVICES OPERATIONS	134,404,45 17,450,00
7000-57999	TRANSFERS & REFUNDS	125,00
	TOTAL BUILDING DEPARTMENT	151,979,45
418 SCHOOL GUARDS		
1000-51999	PERSONAL SERVICES TOTAL SCHOOL GUARDS	12,728.36
	TOTAL SCHOOL GOARDS	12,728,36
418 ANIMAL WARDEN 1000-51999	PERSONAL SERVICES	94 400 00
2000-52999	OPERATIONS	31,106.36 1,137.50
	TOTAL ANIMAL WARDEN	32,242,86
420 SERVICE DIRECTOR		
1000-51999	PERSONAL SERVICES	36,461.31
2000-52999	OPERATIONS TOTAL SERVICE DIRECTOR	1,787.50 38,248.81
421 ENGINEERING		
421 ENGINEERING 2000-52999	OPERATIONS	12,000.00
		12,000,00
422 SERVICE BUILDING 1000-51999	PERSONAL SERVICES	23,719,14
2000-52999	OPERATIONS	43,812,50
	TOTAL SERVICE BUILDING	67,531.64

CITY OF BROOK PARK, OHIO 2025 Budget Ordinance

	2025 Budget Ordinance SECTION 2	EXHIBIT A
	Description	remporary Ampropriations Per Ordinance
423 SANITATION		174 4-
51000-51999 52000-52999	PERSONAL SERVICES OPERATIONS	173,789,25 161,937,50
32000-32888	TOTAL SANITATION	335,726.75
424 STREET CLEANING		444.04
51000-51999 52000-52999	PERSONAL SERVICES OPERATIONS	144.31 1,625.00
32000-42380	TOTAL STREET CLEANING	1,769.31
426 TRAFFIC SIGNS		54 605 04
51000-51999 52000-52999	PERSONAL SERVICES OPERATIONS	21,695.01 2,375.00
02000-02000	TOTAL TRAFFIC SIGNS	24,070.01
427 TREES & TREE LAWNS		ro mar as
51000-51999 52000-52999	PERSONAL SERVICES OPERATIONS	50,305.86 4,862.50
02000-02666	TOTAL TREES & TREE LAWNS	55,168.36
428 PUBLIC PROPERTIES		
51000-51999 52000-52999	PERSONAL SERVICES OPERATIONS	79,638.41 3,306.25
02000-02000	TOTAL PUBLIC PROPERTIES	82,944.66
429 SEWERS & DRÁINS		ann Pott 66
51000-51999 52000-52999	PERSONAL SERVICES OPERATIONS	209,567.63 49,987.50
02040-02999	TOTAL SEWERS & DRAINS	259,555.13
432 SNOW REMOVAL		40 7500 00
61000-51999 62000 52000	PERSONAL SERVICES OPERATIONS	18,760.63 61,275.00
62000-52999	TOTAL SNOW REMOVAL	80,035.63
433 STREET LIGHTING		
5200D-52999	OPERATIONS TOTAL STREET LIGHTING	13,762.50 13,762.50
	TOTAL OTTAL	
434 TRAFFIC LIGHTS 62000-62999	OPERATIONS	25,500.00
54,000 54,000	TOTAL TRAFFIC LIGHTS	25,500.00
500 LEGAL DEPARTMENT	DEDOANA CEDUICES	111,355,48
51000-51999 52000-52999	PERSONAL SERVICES OPERATIONS	787.50
	TOTAL LEGAL DEPARTMENT	112,142.98
610 FINANCE DEPARTMENT	PERSONAL SERVICES	139,504.37
51000-51999 52000-52999	OPERATIONS	23,675.00
Janes Janes	TOTAL FINANCE DEPARTMENT	163,179.37
640 EMERGENCY DISASTER RECOVERY	PERSONAL SERVICES	"
51000-51999 52000-52999	OPERATIONS	62,500.00
55000-55999	CAPITAL OUTLAY	61,250.00
57000-57999	TRANSFERS & REFUNDS TOTAL EMERGENCY DISASTER RECOVERY	123,750.00
641 OFFICE OF AGING		
51000-51999	PERSONAL SERVICES	15,585,75 1,675,00
52000-52999	OPERATIONS TOTAL OFFICE OF AGING DEPARTMENT	17,260,75
650 RETIREES		
51000-51999	PERSONAL SERVICES	29,375,00
700 GENERAL GOV'T. LANDS & BLDGS.	DEHOOMAL GERMOTO	
51000-51999 52000-52999	PERSONAL SERVICES OPERATIONS	69,937.50
OLIVO ORNO	TOTAL GENERAL GOV'T & LAND, BLDG	69,937.50
825 WORKER'S COMPENSATION	PERCONAL PEDVICES	ຄວ ຄຸດດ ດຸດ
51000-51999	PERSONAL SERVICES	62,500,00
826 UNEMPLOYMENT COMPENSATION 51000-51999	PERSONAL SERVICES	-
830 ELECTIONS		
52000-52999	OPERATIONS	3,750.00
831 COUNTY AUDITOR & TREASURER FEES	ONLY 1970119	46 000 00
52000-52999	OPERATIONS	10,000.00

CITY OF BROOK PARK, OHIO 2025 Budget Ordinance SECTION 2

	SECTION 2	ЕХНІВІТ А
		Temporary Appropriations
The state of the s	Danggallan	Per Ordinance
840 INSURANCE & BONDING	Description	
52000-52999	OPERATIONS	112,500.00
860 COUNTY BOARD OF HEALTH		
52000-52999	OPERATIONS	35,000,00
	O. E. P.	05,000,00
874 MISC. EXECUTIVE		
52000-52999	OPERATIONS	81,000.00
880 TRANSFERS & REFUNDS		
57000-57999	TRANSFERS & REFUNDS	600,000.00
PETTY CASH FUNDS		
52000-52999	OPERATIONS	1,150.00
		•
OPERATIONAL CASH FUNDS 52000-52999	OPERATIONS	400.00
02000-02333	OFLANIONS	400.00
U.S. POSTAGE FUND		
52000-52999	OPERATIONS	1,500.00
	•	
TOTAL GENERAL FUND		6,483,493.08
SPECIAL REVENUE FUNDS: 210 CITY INCOME TAX FUND		
ZIG CIT I INCOME IAX FOND		
51000-51999	PERSONAL SERVICES	108,307.33
52000-52999	OPERATIONS	17,693.75
57000-57999	TRANSFERS & REFUNDS TOTAL TAX DEPARTMENT	5,960,097.97 6,086,099.05
		0,000,000.00
211 CITY TAX OPERATIONAL CASH FUND		
440 TAX DEPARTMENT 52000-52999	OPERATIONS	25,00
3200-02000	OF ENATIONS	25,00
216 ADMISSIONS TAX FUND		
440 TAX DEPARTMENT 51000-51999	PERSONAL SERVICES	7 000 03
52000-52999	OPERATIONS	7,696.83 875.00
	TOTAL ADMISSIONS TAX DEPARTMENT	8,571.83
240 S.C.M & R. FUND		
425 STREET PAVING & REPAIR		
51000-51999	PERSONAL SERVICES	141,500.73
52000-52999 55000-55999	OPERATIONS CAPITAL OUTLAY	29,062.60
20000-00999	TOTAL STREET C.M. & REPAIR FUND	170,563.23
		,
241 STATE HIGHWAY IMPROVEMENT FUND 425 STREET PAVING & REPAIR		
52000-52999	OPERATIONS	1,875.00
	TOTAL STATE HIGHWAY IMPROV FUND	2,163.63
040 DEDIMONIC TAY CIND		
242 PERMISSIVE TAX FUND 425 STREET PAVING & REPAIR		
52000-52999	OPERATIONS	17,500.00
	TOTAL PERMISSIVE TAX FUND	17,500.00
243 ECONOMIC DEVELOPMENT FUND		
325 COMMUNITY DEVELOPMENT		
52000-52999	OPERATIONS	217,687.50
55000-55999 57000-57999	CAPITAL OUTLAY TRANSFERS & REFUNDS	100,000.00
07000-07000	TOTAL ECONOMIC DEVELOPMENT FUND	317,687.60
		•
250 SPECIAL RECREATION FUND 343 PUBLIC RECREATION		
52000-52999	OPERATIONS	30,25D.00
55000-55999	CAPITAL OUTLAY	375.00
57000-57999	TRANSFERS & REFUNDS TOTAL SPECIAL RECREATION FUND	625.00
	LOWE OF EAVE VEAVENIES LAND	31,260.00
264 WATER PARK FUND		
342 PARKS & PLAYGROUNDS 51000-51999	DEDGONAL GEDINACEO	an into th
52000-52999	PERSONAL SERVICES OPERATIONS	17,317,50 15,437,60
57000-57999	TRANSFERS & REFUNDS	312,60
	TOTAL WATER PARK FUND	33,067,50

CITY OF BROOK PARK, OHIO 2025 Budget Ordinance SECTION 2

	2025 Budget Ordinance SECTION 2	EXHIBIT A
	Description	Temporary Appropriations Per Ordinance
270 LAW ENFORCEMENT FUND	•	
412 POLICE DEPARTMENT 62000-52999	OPERATIONS	1,875.00
65000-55999	CAPITAL OUTLAY	1,250,00
	TOTAL LAW ENFORCEMENT FUND	3,125.00
271 D.W.I. ENFORCEMENT & EDUCATION FUND 412 POLICE DEPARTMENT	ANTA 1710110	
52000-52999	OPERATIONS	•
272 FEDERAL FORFEITURE FUND 412 POLICE DEPARTMENT		
52000-62999 55000-65999	OPERATIONS CAPITAL OUTLAY	-
93000-90555	TOTAL FEDERAL FORFEITURE FUND	-
AND COLUMN TO THE PROPERTY OF		
273 COMMUNITY DIVERSION PROGRAM 412 POLICE DEPARTMENT	•	
51000-51999	PERSONAL SERVICES	0.00
52000-52999	OPERATIONS TOTAL COMMUNITY DIVERSION PROGRAM	
	TOTAL COMMONTA DIARVOICE LECOURIN	
275 CONT. TRAIN PROGRAM FUND 412 POLICE DEPARTMENT		
52000-52999	OPERATIONS	-
282 AMERICAN RESCUE PLAN AGT FUND		
700 GENERAL GOVT, LANDS & BLOGS.	OADITAL OUTLAW	_
55000-55999 57000-57999	CAPITAL OUTLAY TRANSFERS & REFUNDS	
0,000 0,000	TOTAL AMERICAN RESCUE PLAN ACT FUND	-
290 INSURANCE FUND		
840 INSURANCE & BONDING		
52000-52999	OPERATIONS	43,750.00 1,600,000.00
57000-57999	TRANSFERS & REFUNDS TOTAL INSURANCE FUND	1,643,750.00
TOTAL SPECIAL REVENUE FUNDS		8,313,802,72
GENERAL BOND RETIREMENT FUND: 310 GENERAL BOND RETIREMENT FUND		
871 DEBT RETIREMENT		
56000-56999	DEBT SERVICE	221,807.54
872 DEBT SERVICE 52000-52999	OPERATIONS	1,250.00
66000-56999	DEBT SERVICE	44,161.50
	TOTAL DEBT SERVICE GEN. BOND RETIREMENT FUND	45,411.50
TOTAL GEN. BOND RETIREMENT FUND		267,219.04
GAPITAL IMPROVEMENT FUND:	TAI	
401 CAPITAL IMPROVEMENT FUND 55000-55999 CAP	1119	0.00
210 MAYOR'S COURT		00.0 00.0
341 RECREATION CENTER 342 PARKS & PLAYGROUNDS		0.00
400 MAYOR'S OFFICE		0.00
409 MECHANICS		0.00 0.00
411 SAFETY BUILDING 412 POLICE DEPARTMENT		131,803.54
413 FIRE DEPARTMENT		0.00
415 BUILDING DEPARTMENT 419 ANIMAL WARDEN		00.0 00.0
419 ANIMAL WARDEN 423 BANITATION	•	0.00
426 S.C.M. & R.		0.00 0.00
429 TRAFFIC SIGNS 429 SEWERS & DRAINS		0.00
492 SNOW REMOVAL		0.00
433 STREET LIGHTING		0.00 0.00
434 TRAFFIC LIGHTS 440 TAX DEPARTMENT		0.00
500 LEGAL DEPARTMENT		0.00 0.00
610 FINANCE DEPARTMENT 841 OFFICE OF AGING		0.00
700 GENERAL GOV'T, LANDS & BLDGS,	MANON STORE TO ANGELED O	00.0 00.0
860 TRANSFERS, REFUNDS TOTAL CAPITAL IMPROVEMENT FUND	57000-57999 TRANSFERS	- 131,803,64 -
FATUR ANI CLUM ON CLAIMING LEADS		

CITY OF BROOK PARK, OHIO 2025 Budget Ordinance

	2025 Budgel Ordinance SECTION 2	EXHIBIT A
	Description	Temporary Appropriations Per Ordinance
CAPITAL CONSTRUCTION FUND: 459 SEWER IMPROVEMENTS FUND 429 SEWER AND DRAINS		
52000-52999 55000-55999	OPERATIONS CAPITAL OUTLAY TOTAL SEWER IMPROVEMENTS FUND	<u>-</u>
617 SOUND INSULATION PROGRAM FUND 325 COMMUNITY DEVELOPMENT 52000-52999	OPERATIONS	137,500.00
650 SHELDON ROAD BRIDGE IMPROVEMENT FUND 52000-52999	OPERATIONS	233,250.76
651 2024/2025 STREET IMPROVEMENTS FUND 426 STREET PAVING AND REPAIR 52000-52999	ODEDATIONS	
55000-66999	OPERATIONS CAPITAL OUTLAY TOTAL 2024 STREET IMPROVEMENTS FUND	0.00
562 NATATORIUM IMPROVEMENT FUND 341 REGREATION CENTER 52000-52999 55000-55999	OPERATIONS CAPITAL OUTLAY	п
553 REGREATION CENTER RENOVATION FUND	TOTAL NATATORIUM IMPROVEMENT FUND	
341 RECREATION CENTER 52000-52999 55000-55999	OPERATIONS CAPITAL OUTLAY TOTAL NATATORIUM IMPROVEMENT FUND	
TOTAL CAPITAL CONSTRUCTION FUNDS		370,760.76
SPECIAL REVENUE AND AGENCY FUNDS 691 RETIREES' ACCRUED BENEFITS FUND 650 RETIREES		
51000-51999	PERSONAL SERVICES	160,000,00
711 POLICE PENSION FUND 412 POLICE DEPARTMENT 51000-51999	PERSONAL SERVICES	267,862,98
712 FIRE PENSION FUND 413 FIRE DEPARTMENT 51000-51999	PERSONAL SERVICES	228,703,13
713 S.W.G.H. FUND 851 HEALTH & WELFARE 52000-52999	OPERATIONS	27,690,48
714 CASH BONDS HELD FUND 874 MISC. EXECUTIVE 52000-52999	OPERATIONS	36,18 2,6 3
716 BUILDING STANDARDS BOARD FUND 416 BUILDING DEPARTMENT 57000-57999	TRANSFERS & REFUNDS	1,000.00
717 UNCLAMIED MONIES FUND 874 MISC. EXECUTIVE		,,
52000-52999 57000-57999	OPERATIONS TRANSFERS & REFUNDS TOTAL UNGLAIMED MONIES FUND	375,00 375,00
750-777 PAYROLL ACCOUNTS FUND 573 EMPLOYEE CONTRIBUTION 57000-57999	TRANSFERS & REFUNDS	20,000.00
TOTAL SPECIAL REVENUE AND AGENCY FUNDS		721,814.22
690 MEDICAL BENEFITS FUND 840 INSURANCE 51000-51999	PERSONAL SERVICES	658,971.82
52000-52999 TOTAL medical benefits fund	OPERATIONS .	375,00 659,346.82
TOTAL APPROPRIATIONS	· · · · · · · · · · · · · · · · · · ·	16,948,230.18